

**BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA**  
**Citrus County Courthouse**  
**Room 100, 110 N. Apopka Avenue, Inverness, FL 34450**

**TENTATIVE BUDGET HEARING**

**AGENDA**

**September 12, 2019 5:01 PM**

<b>Jeff Kinnard D.C., Chairman District 1</b>	<b>Angela Vick, Clerk of the Circuit Court</b>
<b>Brian J. Coleman, 1st Vice Chairman District 5</b>	<b>Charles R. Oliver, County Administrator</b>
<b>Scott Carnahan, 2nd Vice Chairman District 4</b>	<b>Denise A. Dymond Lyn, County Attorney</b>
<b>Jimmie T. Smith, Commissioner, District 3</b>	
<b>Ronald E. Kitchen Jr., Commissioner District 2</b>	

**MISSION**

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

---

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

---

**A. CALL TO ORDER**

- A.1. Invocation**
- A.2. Pledge of Allegiance**
- A.3. Roll Call**

**B. TENTATIVE BUDGET HEARING**

**B.1. Discuss the purpose of the Public Hearing**

Hearings are primarily for the purpose of explaining the budget, proposed tax levy, and any proposed amendments, as well as affording the general public the opportunity to participate in the budget process.

**B.2. Discuss Proposed Tentative Millage Rates for 2019-2020**

The Board of County Commissioners proposed tentative aggregate millage rate of 7.8221 mills is 5.41% increase over the aggregate rolled-back rate of 7.4204 mills. The 2019-2020 proposed tentative millage produces \$78,972,798 in ad valorem tax revenue.

	FY 18/19	FY 19/20
	Millage	Millage
General Fund	6.3251	6.2142
Transportation	0.6380	0.6019
Health Department	0.0713	0.0654
Total County-Wide	7.0344	6.8815
Special Districts		
Library Services	0.3217	0.3217
Fire Taxing District	0.0000	0.0000
Fire MSTU	0.5443	0.5881
Stormwater MSTU	0.0995	0.0974
Total Special Districts	0.9655	1.0072
 Total Proposed Tentative Millage	 7.9999	 7.8887

**B.3. Discuss Proposed Tentative Budget for 2019-2020**

a. The Proposed Tentative Budget is \$281,707,236 or a 5.22% increase from 2018/2019 budget of \$267,735,546.

b. Presentation of budget modifications amending the 2019/2020 budget incorporating adjustments proposed at the Budget Workshop (Exhibit A), other budget modifications (Exhibit B), and Cash Carry Forward Projects (Exhibit C).

**B.4. Receive Public Comments Regarding FY 19/20 Budget**

Take comments and questions from the general public concerning the proposed millage and the tentative budget.

**B.5. Accept any motions to adjust the tentative millage and proposed budget**

Recalculate the proposed millage rates and percent increase/decrease in millage over the rolled-back rate.

**B.6. Set the Tentative Millage Rates for 2019-2020**

Request Board adopt and authorize the Chairman to execute a resolution adopting the Board of County Commissioners tentative millage rates for the County-Wide millage, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU for 2019-2020.

**B.7. Set the Tentative Budget for 2019-2020**

Request Board adopt and authorize the Chairman to execute the resolution adopting the 2019-2020 tentative budget for the County-Wide budget, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU.

**B.8. Announce the date, time and location for the final budget hearing as follows:**

DATE: September 24, 2019

TIME: 5:01 P.M.

LOCATION: County Commission Meeting Room

110 North Apopka Avenue

Inverness, FL

**C. UPCOMING MEETINGS**

1. Regular Meeting: **September 24, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
2. Regular Meeting: **October 8, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
3. Regular Meeting: **October 24, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

**D. UPCOMING WORKSHOPS/SPECIAL MEETINGS**

1. Final Budget Hearing: September 24, 2019, 5:01 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL. 34450

**E. ADJOURN**



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	1 Discuss the purpose of the Public Hearing				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<b><u>RECOMMENDED ACTION:</u></b>					
<p>Hearings are primarily for the purpose of explaining the budget, proposed tax levy, and any proposed amendments, as well as affording the general public the opportunity to participate in the budget process.</p>					



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,
<b>SUBJECT:</b>	2 Discuss Proposed Tentative Millage Rates for 2019-2020
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>

**BRIEF OVERVIEW:**

**BUDGET IMPACT/FUNDING SOURCE:**

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

**RECOMMENDED ACTION:**

The Board of County Commissioners proposed tentative aggregate millage rate of 7.8221 mills is 5.41% increase over the aggregate rolled-back rate of 7.4204 mills. The 2019-2020 proposed tentative millage produces \$78,972,798 in ad valorem tax revenue.

	FY 18/19 Millage	FY 19/20 Millage
General Fund	6.3251	6.2142
Transportation	0.6380	0.6019
Health Department	0.0713	0.0654
Total County-Wide	7.0344	6.8815
Special Districts		
Library Services	0.3217	0.3217
Fire Taxing District	0.0000	0.0000
Fire MSTU	0.5443	0.5881
Stormwater MSTU	0.0995	0.0974
Total Special Districts	0.9655	1.0072
Total Proposed Tentative Millage	7.9999	7.8887



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	3 Discuss Proposed Tentative Budget for 2019-2020				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
<b>Account No.</b>	<b>Account Title</b>	<b>Current Budget</b>	<b>YTD Expenditures</b>	<b>Encumbrances</b>	<b>Available Balance</b>
					\$0
<b><u>RECOMMENDED ACTION:</u></b>					
<p>a) The Proposed Tentative Budget is \$281,707,236 or a 5.22% increase from 2018/2019 budget of \$267,735,546 .</p> <p>b) Presentation of budget modifications amending the 2019/2020 budget incorporating adjustments proposed at the Budget Workshop (Exhibit A), other budget modifications (Exhibit B), and Cash Carry Forward Projects (Exhibit C).</p>					

Citrus County  
2019/2020 Proposed Budget  
Budget Modifications  
Exhibit "A"

**General Fund**

- 1. This adjustment modifies the Clerk's Office budget in accordance with BOCC direction at the July 24 budget workshop.

001-361-200	Interest Income	65,013
001-400-100	5% Reserve	<u>(3,251)</u>
	Total Revenues	61,762
2320-51000	Personnel Services	55,000
2320-53000	Operating Expenditures	6,762
2321-54100	Communication Services	(18,660)
2320-53000	Operating Expenditures	<u>18,660</u>
	Total Expenditures	61,762

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)



Citrus County  
2019/2020 Proposed Budget  
Budget Modifications  
Exhibit "B"

**General Fund**

1. This adjustment allocates additional funds for the Department of Juvenile Justice in accordance with the estimate provided by the State of Florida.

3340-58130	Dept of Juvenile Justice	62,763
9999-60050	Reserve for Contingency	(62,763)

2. This adjustment allocates additional funds for the rate increase associated with the Health Insurance Buy up paid by the County for the County Administrator and County Attorney.

2103-52300	Life & Health Insurance	219
2104-52300	Life & Health Insurance	219
9999-60050	Reserve for Contingency	(438)

3. This adjustment allocates additional funds for the reimbursement to Solid Waste for residents that qualified for hardship.

9999-59100	Transfer	50
9999-60050	Reserve for Contingency	(50)
401-381-001	Transfer from General Fund	50
5212-60050	Solid Waste Reserve for Contingency	50

4. This adjustment allocates additional funds for the reclassification of the Human Resource Associate I pay grade 111 to Talent Acquisition and Retention Specialist pay grade 205.

2107-51200	Regular Salaries & Wages	8,128
2107-52100	FICA Taxes	622
2107-52200	Retirement Contributions	688
2107-52300	Life & Health Insurance	29
2107-52400	Workers Compensation	21
9999-60050	Reserve for Contingency	(9,488)

Citrus County  
2019/2020 Proposed Budget  
Budget Modifications  
Exhibit "B"

- 5. This adjustment allocates additional funds for the salary and fringe related to the GIS Specialist salary being higher than budgeted.

2151-51200	Regular Salaries & Wages	7,180
2151-52100	FICA Taxes	550
2151-52200	Retirement Contributions	609
2151-52300	Life & Health Insurance	26
2151-52400	Workers Compensation	19
9999-60050	Reserve for Contingency	(8,384)

- 6. This adjustment allocates funding for an annual subscription to post all county employment opportunities onto GovernmentJobs.com.

2101-54921	Advertising	(2,000)
2101-53416	Software as a Service	2,000

- 7. This adjustment records the reclassification of the Systems Support Specialist pay grade 113 to Fiscal Specialist I pay grade 204. There is no budgetary impact with this reclassification.

**Boating Improvement Fund**

- 1. This adjustment allocates additional funds for the remaining portion of the match needed for the final design and permitting portion of the Restore Act Barge Canal Boat Ramp project.

6115-56326	Boat Ramp Improvements	60,000
6115-61000	Reserve Cash Forward	(60,000)

- 2. This adjustment records the use of funds for the Fort Island Trail Park & MacRae's Boat Dock Replacement projects in FY 18/19.

065-400-200	Cash Carry Forward	(72,875)
6115-61000	Reserve Cash Forward	(72,875)

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)

Citrus County  
2019/2020 Proposed Budget  
Budget Modifications  
Exhibit "B"

**General Government Vehicle Trust**

1. This adjustment records modifications to the vehicles and equipment scheduled for replacement (eliminate Pickup Trucks #20198 & #20308, add three 60" Zero Turn Mowers and replacement of #20503 Inmate Van).

4155-56400	Machinery & Equipment	(3,500)
4155-61000	Reserve Cash Forward	3,500

**Library Services**

1. This adjustment allocates additional funds for the increase in hours for a Library Aide position as approved by the BOCC on September 10, 2019.

6212-51200	Regular Salaries & Wages	1,832
6212-52100	FICA Taxes	140
6212-52200	Retirement Contributions	155
6212-52300	Life & Health Insurance	6
6212-52400	Workers Compensation	5
6212-61000	Reserve Cash Forward	(2,138)

**Building Division**

1. This adjustment allocates additional funds for the potential certification increase associated with reclassifying the Development Review/Permitting Specialist II pay grade 110 to Development Review/Permitting Specialist III pay grade 111 and adjusting the allocation between Building and Land Development.

3440-51200	Regular Salaries & Wages	28,809
3440-52100	FICA Taxes	2,204
3440-52200	Retirement Contributions	2,626
3440-52300	Life & Health Insurance	100
3440-52400	Workers Compensation	78
3440-61000	Reserve Cash Forward	(33,817)
2781-51200	Regular Salaries & Wages	(131)
2781-52100	FICA Taxes	(10)
2781-52200	Retirement Contributions	9
9999-60050	Reserve for Contingency	132

Citrus County  
2019/2020 Proposed Budget  
Budget Modifications  
Exhibit "B"

**Water Resources**

- 1. This adjustment records retitling the Fiscal Specialist pay grade 207 to Fiscal Specialist III pay grade 207. There is no budgetary impact with this title change.
- 2. This adjustment modifies the travel that will be attended by Water Conservation to include Water Smart Inovations Conference in lieu of the Water Managers Conference.

9000-55500	Training	500
9000-54000	Travel and Training	(500)

- 3. This adjustment records modifies to several CIP projects based on DEP and SWFWMD grant funding.

450-400-200	Cash Carry Forward	55,000
9000-53100	Professional Services	415,000
9000-56300	Improvements other than Buildings	159,000
9000-60080	Reserve for Capital Projects	(519,000)
9601A-53100	Professional Services	50,000
9601A-56300	Improvements other than Buildings	150,000
9601A-60080	Reserve for Capital Projects	(200,000)
9400-56300	Improvements other than Buildings	150,000
9400-56100	Reserve Cash Forward	(150,000)

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)

General Fund - Reserve for Contingency  
2019/2020 Proposed Budget  
including adjustments from Exhibit "A & B"

Beginning Balance		860,000
Dept of Juvenile Justice budget adjustment	(62,763)	
Health Insurance Buyup premium increase	(438)	
Solid Waste Hardship	(50)	
Human Resource Reclassification	(9,488)	
GIS Specialist salary & fringe adjustment	(8,384)	
Modification of Permit Specialist allocation	132	
<b>Net Adjustments</b>	<b>(80,991)</b>	
Ending Balance		779,009

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)

Exhibit "C"  
 2019/2020 Proposed Budget  
 Carry Forward Projects

Fund / Division	Project Description	Account Number	Account Title	Amount
<b>GENERAL FUND - 001</b>				
<u>Revenues</u>				
			Cash Carry Forward	2,177,945
<u>Expenditures</u>				
Capital Improvement Prog	Constitutional Officer Renovation	2140-56200	Buildings	172,615
Capital Improvement Prog	Detention Facility HVAC	2140-53100	Professional Services	39,000
Capital Improvement Prog	Detention Facility HVAC	2140-56400	Machinery & Equipment	531,930
Capital Improvement Prog	Detention Facility Reroof	2140-56200	Buildings	359,400
Capital Improvement Prog	Impact Fee Study	2140-53100	Professional Services	200,000
Capital Improvement Prog	Courthouse Annex Roof Replmt	2140-56200	Buildings	35,000
Capital Improvement Prog	Courthouse Expansion Re-roof	2140-56200	Buildings	65,000
Code Compliance	Abandoned Building Demolition	3345-54906	Abandoned Building	100,000
Parks & Recreation CIP	Fort Island Sand Renourishment	6120-56300	Improve O/T Buildings	300,000
Aviation	Inverness Airport Business Park	2105-56200	Buildings	375,000
<b>5 YEAR ROAD PROGRAM - 326</b>				
<u>Revenues</u>				
			Cash Carry Forward	3,400,000
<u>Expenditures</u>				
5 Year Road Program	CR491 - SR 44 to CR 486	4110-56339	CR491 - SR 44 to CR 486	1,500,000
	CR 488 Guardrail	4110-56300	Improve O/T Buildings	100,000
	Road Resurfacing	4110-56549	Road Resurfacing	1,800,000
<b>SCHOOL IMPACT FEES - 611</b>				
<u>Revenues</u>				
			Cash Carry Forward	928,786
<u>Expenditures</u>				
	Lecanto Complex Emergency Evac	2800-53100	Professional Services	100,000
	Lecanto Complex Emergency Evac	2800-56300	Improve O/T Buildings	828,786
<b>ROAD IMPACT FEES/DISTRICT A - 662</b>				
<u>Revenues</u>				
			Cash Carry Forward	750,000
<u>Expenditures</u>				
	CR491 - SR 44 to CR 486	2831-56339	CR491 - SR 44 to CR 486	750,000
<b>ROAD IMPACT FEES/DISTRICT B - 663</b>				
<u>Revenues</u>				
			Cash Carry Forward	290,000
<u>Expenditures</u>				
	CR491 - SR 44 to CR 486	2832-56339	CR491 - SR 44 to CR 486	290,000
<b>ROAD IMPACT FEES/DISTRICT C - 664</b>				
<u>Revenues</u>				
			Cash Carry Forward	460,000
<u>Expenditures</u>				
	CR491 - SR 44 to CR 486	2833-56339	CR491 - SR 44 to CR 486	460,000

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)

Exhibit "C"  
2019/2020 Proposed Budget  
Carry Forward Projects

Fund / Division	Project Description	Account Number	Account Title	Amount
<b>ROAD IMPACT FEES/DISTRICT D - 665</b>				
<u>Revenues</u>				
			Cash Carry Forward	481,000
<u>Expenditures</u>				
	CR491 - SR 44 to CR 486	2834-56339	CR491 - SR 44 to CR 486	481,000
<b>SOLID WASTE MANAGEMENT CIP - 405</b>				
<u>Revenues</u>				
			Cash Carry Forward	2,516,125
<u>Expenditures</u>				
	Landfill Expansion	5215-53100	Professional Services	1,000,000
	Landfill Expansion	5215-56100	Land	1,000,000
	Citizen Service Area Repairs	5215-56300	Improve O/T Buildings	516,125
<b>UTILITIES - 450</b>				
<u>Revenues</u>				
			Cash Carry Forward	453,981
<u>Expenditures</u>				
	US 19 Expansion	9000-56300	Improve O/T Buildings	353,981
	Cr 491 Widening Next Phase	9000-53100	Professional Services	100,000
<b>WATER EXPANSION SYSTEM - 451</b>				
<u>Revenues</u>				
			Cash Carry Forward	1,796,829
<u>Expenditures</u>				
	Rt 39 to River Bluff	9600-56300	Improve O/T Buildings	300,000
	Rich St to Donovan Water Main	9600-56300	Improve O/T Buildings	450,000
	Grover Cleveland to Peach Orchard	9600-56300	Improve O/T Buildings	800,000
	Fire Hydrants	9600-56305	Improve - Fire Hydrants	96,829
	Emergency Generators	9600-53100	Professional Services	20,000
	Emergency Generators	9600-56400	Machinery & Equipment	130,000
<b>WASTEWATER EXPANSION SYSTEM - 451A</b>				
<u>Revenues</u>				
			Cash Carry Forward	800,000
<u>Expenditures</u>				
	Emergency Generators	9601A-53100	Professional Services	20,000
	Emergency Generators	9601A-56400	Machinery & Equipment	130,000
	Meadowcrest WWTF Upgrades	9601A-56300	Improve O/T Buildings	200,000
	Brentwood WWTP to Meadowcrest	9601A-56300	Improve O/T Buildings	450,000
<b>RENEWAL &amp; REPLACEMENT - 452</b>				
<u>Revenues</u>				
			Cash Carry Forward	575,000
<u>Expenditures</u>				
	O&M Hardware Telemetry	9400-53100	Professional Services	150,000
	O&M Hardware Telemetry	9400-56300	Improve O/T Buildings	300,000
	Automatic Meter Reading Project	9400-56400	Machinery & Equipment	125,000

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)

Exhibit "C"  
2019/2020 Proposed Budget  
Carry Forward Projects

Fund / Division	Project Description	Account Number	Account Title	Amount
<b>BOATING IMPROVEMENT - 065</b>				
<u>Revenues</u>				
			Cash Carry Forward	605,176
<u>Expenditures</u>				
	Barge Canal Boat Ramp	6115-56326	Boat Ramp Improvements	605,176
<b>WATER/WASTEWATER INFRASTRUCTURE - 365</b>				
<u>Revenues</u>				
			Cash Carry Forward	155,000
<u>Expenditures</u>				
	Coop Watershed Mgmt	4116-53400	Other Contractual Services	155,000
<b>VISITOR &amp; CONVENTION BUREAU - 160</b>				
<u>Revenues</u>				
			Cash Carry Forward	18,000
<u>Expenditures</u>				
	Special Projects	2122-58221	Special Projects	18,000

Attachment: Tentative Hearing Exhibits (10389 : 3 Discuss Proposed Tentative Budget for 2019-2020)





## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,
<b>SUBJECT:</b>	4 Receive Public Comments Regarding FY 19/20 Budget
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>

**BRIEF OVERVIEW:**

Take comments and questions from the general public concerning the proposed millage and the tentative budget.

**BUDGET IMPACT/FUNDING SOURCE:**

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

**RECOMMENDED ACTION:**

Take comments and questions from the general public concerning the proposed millage and the tentative budget.



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	5 Accept any motions to adjust the tentative millage and proposed budget				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
<small>Account No.</small>	<small>Account Title</small>	<small>Current Budget</small>	<small>YTD Expenditures</small>	<small>Encumbrances</small>	<small>Available Balance</small>
					\$0
<b><u>RECOMMENDED ACTION:</u></b> Recalculate the proposed millage rates and percent increase/decrease in millage over the rolled-back rate.					



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	6 Set the Tentative Millage Rates for 2019-2020				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<b><u>RECOMMENDED ACTION:</u></b>					
Request Board adopt and authorize the Chairman to execute a resolution adopting the Board of County Commissioners tentative millage rates for the County-Wide millage, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU for 2019-2020.					

RESOLUTION NO. 2019-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR CITRUS COUNTY GENERAL FUND, TRANSPORTATION BOARD, HEALTH BOARD, LIBRARY BOARD, FIRE MSTU, AND STORMWATER MSTU FOR FISCAL YEAR 2019/2020.

WHEREAS, the provisions of Chapter 129 and Chapter 200, Florida Statutes, provide the procedure for levying ad valorem millage and adopting the County's annual budget for Fiscal Year 2019/2020; the Board of County Commissioners of Citrus County, Florida, has complied with said laws and has provided for the adoption of said Budget, which said Budget includes all items that are necessary and proper as provided by law for the County; and

WHEREAS, the Citrus County Board of County Commissioners, pursuant to the authority vested in them under the laws of the State of Florida, is authorized to levy ad valorem taxes on property within the County; and

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida, in special session on the 12<sup>th</sup> day of September 2019, as follows:

1. That the said tax levy in the amount set forth on "Exhibit A", is hereby certified to the Citrus County Property Appraiser for extension on the 2019 Tax Rolls of Citrus County.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF CITRUS COUNTY, FLORIDA

\_\_\_\_\_  
ANGELA VICK, CLERK

\_\_\_\_\_  
JEFF KINNARD D.C., CHAIRMAN

APPROVED FOR THE RELIANCE OF  
CITRUS COUNTY ONLY:

\_\_\_\_\_  
DENISE A. DYMOND LYN,  
COUNTY ATTORNEY

Attachment: tentative millage resolution 19-20 (10392 : 6 Set the Tentative Millage Rates for 2019-2020)

EXHIBIT A

	Millage for FY 19/20
<i>County-Wide</i>	
General Fund	6.2142
Transportation	0.6019
Health Department	<u>0.0654</u>
<i>Total County-Wide</i>	6.8815
<i>Special Districts</i>	
Library Services	0.3217
Fire Taxing District	0.0000
Fire MSTU	0.5881
Stormwater MSTU	<u>0.0974</u>
<i>Total Spec. Districts</i>	1.0072
Total Millage	7.8887

The aggregate rolled-back rate is 7.4204 mills and the proposed aggregate millage rate is 7.8221 mills, therefore, the percentage millage increase is 5.41%.

Attachment: tentative millage resolution 19-20 (10392 : 6 Set the Tentative Millage Rates for 2019-2020)



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	7 Set the Tentative Budget for 2019-2020				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
<b>Account No.</b>	<b>Account Title</b>	<b>Current Budget</b>	<b>YTD Expenditures</b>	<b>Encumbrances</b>	<b>Available Balance</b>
					\$0
<b><u>RECOMMENDED ACTION:</u></b>					
Request Board adopt and authorize the Chairman to execute the resolution adopting the 2019-2020 tentative budget for the County-Wide budget, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU.					

RESOLUTION NO. 2019-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, ADOPTING ITS TENTATIVE BUDGET FOR FISCAL YEAR 2019/2020

WHEREAS, the Board held a public hearing with respect to its tentative millage and tentative budget on September 12, 2019, at 5:01 p.m.; and

WHEREAS, the Board has complied with the provisions of Chapter 129 and Chapter 200, Florida Statutes, with respect to adopting its tentative budget and adopting its tentative millage levy; and

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida, in special session on the 12<sup>th</sup> day of September 2019, as follows:

1. The Board does hereby adopt its tentative budget which shall serve for the 2019-2020 fiscal year.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF CITRUS COUNTY, FLORIDA

\_\_\_\_\_  
ANGELA VICK, CLERK

\_\_\_\_\_  
JEFF KINNARD D.C., CHAIRMAN

APPROVED FOR THE RELIANCE OF  
CITRUS COUNTY ONLY:

\_\_\_\_\_  
DENISE A. DYMOND LYN,  
COUNTY ATTORNEY

Attachment: tentative budget resolution 19-20 (10391 : 7 Set the Tentative Budget for 2019-2020)



## AGENDA MEMORANDUM

<b>FROM:</b>	Erin Dohren,				
<b>SUBJECT:</b>	8 Announce the date, time and location for the final budget hearing as follows:				
<b>AGENDA DATE:</b>	<b>September 12, 2019</b>				
<b><u>BRIEF OVERVIEW:</u></b>					
<b><u>BUDGET IMPACT/FUNDING SOURCE:</u></b>					
<small>Account No.</small>	<small>Account Title</small>	<small>Current Budget</small>	<small>YTD Expenditures</small>	<small>Encumbrances</small>	<small>Available Balance</small>
					\$0
<b><u>RECOMMENDED ACTION:</u></b>					
DATE: September 24, 2019					
TIME: 5:01 P.M.					
LOCATION: County Commission Meeting Room					
110 North Apopka Avenue					
Inverness, FL					