

**BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA**  
**Citrus County Courthouse**  
**Room 100, 110 N. Apopka Avenue, Inverness, FL 34450**

**TENTATIVE BUDGET HEARING**

**AGENDA**

**September 12, 2019 5:01 PM**

<b>Jeff Kinnard D.C., Chairman District 1</b>	<b>Angela Vick, Clerk of the Circuit Court</b>
<b>Brian J. Coleman, 1st Vice Chairman District 5</b>	<b>Charles R. Oliver, County Administrator</b>
<b>Scott Carnahan, 2nd Vice Chairman District 4</b>	<b>Denise A. Dymond Lyn, County Attorney</b>
<b>Jimmie T. Smith, Commissioner, District 3</b>	
<b>Ronald E. Kitchen Jr., Commissioner District 2</b>	

**MISSION**

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

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All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

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**A. CALL TO ORDER**

- A.1. Invocation**
- A.2. Pledge of Allegiance**
- A.3. Roll Call**

**B. TENTATIVE BUDGET HEARING**

**B.1. Discuss the purpose of the Public Hearing**

Hearings are primarily for the purpose of explaining the budget, proposed tax levy, and any proposed amendments, as well as affording the general public the opportunity to participate in the budget process.

**B.2. Discuss Proposed Tentative Millage Rates for 2019-2020**

The Board of County Commissioners proposed tentative aggregate millage rate of 7.8221 mills is 5.41% increase over the aggregate rolled-back rate of 7.4204 mills. The 2019-2020 proposed tentative millage produces \$78,972,798 in ad valorem tax revenue.

	FY 18/19	FY 19/20
	Millage	Millage
General Fund	6.3251	6.2142
Transportation	0.6380	0.6019
Health Department	0.0713	0.0654
Total County-Wide	7.0344	6.8815
Special Districts		
Library Services	0.3217	0.3217
Fire Taxing District	0.0000	0.0000
Fire MSTU	0.5443	0.5881
Stormwater MSTU	0.0995	0.0974
Total Special Districts	0.9655	1.0072
Total Proposed Tentative Millage	7.9999	7.8887

**B.3. Discuss Proposed Tentative Budget for 2019-2020**

a. The Proposed Tentative Budget is \$281,707,236 or a 5.22% increase from 2018/2019 budget of \$267,735,546.

b. Presentation of budget modifications amending the 2019/2020 budget incorporating adjustments proposed at the Budget Workshop (Exhibit A), other budget modifications (Exhibit B), and Cash Carry Forward Projects (Exhibit C).

**B.4. Receive Public Comments Regarding FY 19/20 Budget**

Take comments and questions from the general public concerning the proposed millage and the tentative budget.

**B.5. Accept any motions to adjust the tentative millage and proposed budget**

Recalculate the proposed millage rates and percent increase/decrease in millage over the rolled-back rate.

**B.6. Set the Tentative Millage Rates for 2019-2020**

Request Board adopt and authorize the Chairman to execute a resolution adopting the Board of County Commissioners tentative millage rates for the County-Wide millage, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU for 2019-2020.

**B.7. Set the Tentative Budget for 2019-2020**

Request Board adopt and authorize the Chairman to execute the resolution adopting the 2019-2020 tentative budget for the County-Wide budget, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU.

**B.8. Announce the date, time and location for the final budget hearing as follows:**

DATE: September 24, 2019

TIME: 5:01 P.M.

LOCATION: County Commission Meeting Room

110 North Apopka Avenue

Inverness, FL

**C. UPCOMING MEETINGS**

1. Regular Meeting: **September 24, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
2. Regular Meeting: **October 8, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
3. Regular Meeting: **October 24, 2019 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

**D. UPCOMING WORKSHOPS/SPECIAL MEETINGS**

1. Final Budget Hearing: September 24, 2019, 5:01 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL. 34450

**E. ADJOURN**