



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	Discussion Regarding County Managed Septage Receiving
AGENDA DATE:	May 26, 2020
<u>BRIEF OVERVIEW:</u> Per Board direction at the March 26, 2020 BOCC meeting, staff investigated the potential for the County to provide a septage receiving station, so that local septic companies would have access to that service. Staff has determined that provision of septage receiving services is possible and that the estimated cost to do so at a single location, would be in the \$350,000 to \$500,000 range. Staff also evaluated the level of usage and potential charges that would be required to recover the capital costs of constructing a septage receiving station within a 3-year timeframe. It was determined that a usage of six, 2000 gallon trucks per day, five days per week, at a charge of \$0.07 per gallon would be sufficient to recover the capital and operating costs. This figure would also provide a measure of funding to account for routine maintenance and future plant expansion, which would eventually be necessary to account for the additional flows being processed at the receiving wastewater treatment facility. Please note that two private firms in the County have septage receiving stations. Consequently this facility could potentially compete against them. We have, however, provided all haulers registered with the Citrus County Health Department a copy of this Agenda item and notice that this item would be discussed by the Board on this date.	
<u>BUDGET IMPACT/FUNDING SOURCE:</u>	

RECOMMENDED ACTION:

Discuss and provide staff direction regarding provision of County septage receiving services.