



AGENDA MEMORANDUM

FROM:	Colleen Scott, Management & Budget Director
SUBJECT:	RFQ 20-073 PEC Services for Landfill Cell Expansion & Citizens Area Upgrade; Jones, Edmunds & Assoc
AGENDA DATE:	February 09, 2021

BRIEF OVERVIEW:

On September 27, 2020, staff advertised RFQ 20-073 Professional Engineering and Consulting Services for the proposed Citrus County Central Landfill Class 1 Phase 4 Cell Expansion & Citizens Area Design and Upgrades Project and received three proposal with qualifications.

Evaluations were completed on all three of the Consulting firms and staff began negotiations with the top scoring firm, Jones, Edmunds & Associates, Inc.

Staff desires to award the above listed project to Jones Edmunds & Associates, Inc. to provide the professional services in preparation for the expansion of its Class 1 Landfill into Phase 4 and to provide a design option to improve the existing Customer Service Area (CSA) at a cost of \$1,019,572 plus \$100,000 contingency for a total of \$1,119,572.

BUDGET IMPACT/FUNDING SOURCE:

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance*
5215-53100	Prof Serv	\$128,455	\$3,554	\$24,901	\$100,000
5215-56100	Land	\$9,000,000	\$0	\$0	\$9,000,000

5215-53100 Solid Waste CIP-Professional Services- CIP S2014-04 Citizens Service Area-*available balance prior to award

5215-56100 Solid Waste CIP- Land- CIP S2014-02 Landfill Expansion- Budget transfer to Professional services - *available balance prior to budget transfer

RECOMMENDED ACTION:

a. Approve and Authorize the Chairman to execute the Agreement between Citrus County, Florida and Jones, Edmunds & Associates, Inc. to provide engineering and consulting services for the above listed proposed project.

b. Approve related Budget Transfer.